

2560



(05670)

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1.

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2554	1,393,974.01	
2555	1,215,451.81	
2556	1,172,986.28	
2557	1,347,640.08	
2558	1,517,753.10	

2.

5

2554	1,220,753.89	
2555	1,293,024.39	
2556	1,191,584.13	
2557	1,470,210.19	
2558	1,410,752.45	

3.

			UC
3.1			
3.1.1		654.00	654.00
3.1.2			
	/	0.00	0.00
		0.00	0.00
3.1.3	UC		
	Fix cost	300,000.00	300,000.00
	OP/PP	20,156.00	21,845.00
	(QOF)	202,456.00	234,624.00
		16,000.00	15,000.00
		0.00	0.00
	CUP		
	8	97,200.00	97,200.00
		0.00	0.00
		0.00	0.00
	PP Area-based ()	0.00	0.00
	()	0.00	0.00
3.1.3			
	()	150,000.00	194,500.00
	.()	0.00	0.00
		0.00	0.00
		0.00	0.00
		786,466.00	195,154.00
			668,669.00

4.

			UC
4.1			
	91,476.00	0.00	235,356.00
4.2			
-	0.00	0.00	0.00
-	94,050.00	0.00	91,050.00
- (.8)	24,300.00	0.00	97,200.00
-	0.00	0.00	
4.3			
-	16,272.00	0.00	40,000.00
-	0.00	0.00	5,000.00
-	0.00	0.00	50,000.00
-	0.00	2,000.00	0.00
-	196,800.00	0.00	60,000.00
-	0.00	10,000.00	0.00
- ()	0.00	0.00	0.00
4.4			
-	20,356.00	0.00	35,000.00
-	0.00	0.00	10,000.00
-	0.00	5,000.00	0.00
-	0.00	5,000.00	0.00
-	20,000.00	0.00	20,000.00
-	0.00	0.00	0.00
-	0.00	0.00	0.00
-	0.00	0.00	0.00
-	0.00	0.00	0.00
-	0.00	0.00	0.00
- ()	0.00	0.00	0.00

4.

			UC
4.5			
-	15,422.00	24,000.00	0.00
-	2,447.00	0.00	4,000.00
-	19,593.00	0.00	20,000.00
-	0.00	0.00	0.00
-	0.00	0.00	0.00
	500,716.00	46,000.00	667,606.00

5.

	/		
1	(care giver)	55,000.00	
2		25,000.00	
3		20,000.00	
4		30,000.00	
5		20,000.00	
6		22,500.00	
7		22,000.00	
		194,500.00	

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1			7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	94,956
2			4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	56,400
3			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
4			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
			19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	235,356

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			()												
			
1			2,025	1,725	1,725	1,725	2,025	1,725	1,725	1,725	1,725	1,950	1,725	1,725	21,525
2			1,950	1,950	1,725	2,025	1,725	1,950	1,950	1,950	1,950	2,025	2,025	1,950	23,175
3			1,950	2,025	1,950	2,025	1,950	1,950	1,725	2,100	1,950	1,950	1,950	1,950	23,475
4			2,025	1,725	2,025	2,025	1,725	1,950	2,025	1,950	1,725	2,025	1,950	1,725	22,875
			7,950	7,425	7,425	7,800	7,425	7,575	7,425	7,725	7,350	7,950	7,650	7,350	91,050

			()												
			
1			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
2			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
3			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
4			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
5			900	900	900	900	900	900	900	900	900	900	900	900	10,800
			8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	97,200

6.

			()			
				()	/	()
1			3	1	25,000.00	25,000.00
2	(Printer)	(Inkjet Printer)	0	1	6,000.00	6,000.00
3			2	1	25,000.00	25,000.00
4			0	1	6,000.00	6,000.00
5			0	4	2,000.00	8,000.00
6			3	3	4,000.00	12,000.00
7	-		0	1	10,000.00	10,000.00
8			0	1	9,500.00	9,500.00
9			0	1	5,900.00	5,900.00
						107,400

6.

				()	
1				10,000.00	
2				50,000.00	
				60,000	

2560
(05670)

			UC	
4.1	()	288,104.80		288,104.80
4.2		195,154.00	668,669.00	863,823.00
4.3		46,000.00	667,606.00	713,606.00
4.4		167,400.00	0.00	167,400.00
4.5	/	194,500.00	0.00	194,500.00
		75,358.80	1,063.00	76,421.80

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