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1. 5

2554	1,393,974.01	
2555	1,215,451.81	
2556	1,172,986.28	
2557	1,347,640.08	
2558	1,517,753.10	

2. 5

2554	1,220,753.89	
2555	1,293,024.39	
2556	1,191,584.13	
2557	1,470,210.19	
2558	1,410,752.45	

3.

			UC
3.1			
____3.1.1	654.00	654.00	
____3.1.2			
_____ . /	0.00	0.00	
_____ .	0.00	0.00	
____3.1.3 UC			
_____ . Fix cost	300,000.00		300,000.00
_____ .			
_____- OP/PP	20,156.00		21,845.00
_____- (QOF)	202,456.00		234,624.00
_____-	16,000.00		15,000.00
_____-	0.00		0.00
_____ . CUP			
_____- 8	97,200.00		97,200.00
_____-	0.00		0.00
_____-	0.00		0.00
_____ . PP Area-based ( )	0.00		0.00
_____ . ( )	0.00		0.00
____3.1.3			
_____- ( )	150,000.00	194,500.00	
_____- . ( )	0.00	0.00	
_____- .	0.00	0.00	
_____-	0.00	0.00	
	786,466.00	195,154.00	668,669.00

4.

			UC
4.1			
____ . , . , .	91,476.00	0.00	235,356.00
4.2			
_____-	0.00	0.00	0.00
_____ -	94,050.00	0.00	91,050.00
_____- .(.8)	24,300.00	0.00	97,200.00
_____-	0.00	0.00	
4.3			
_____-	16,272.00	0.00	40,000.00
_____ -	0.00	0.00	5,000.00
_____ -	0.00	0.00	50,000.00
_____ -	0.00	2,000.00	0.00
_____ -	196,800.00	0.00	60,000.00
_____ -	0.00	10,000.00	0.00
_____ - ( )	0.00	0.00	0.00
4.4			
_____-	20,356.00	0.00	35,000.00
_____ -	0.00	0.00	10,000.00
_____-	0.00	5,000.00	0.00
_____-	0.00	5,000.00	0.00
_____- ,	20,000.00	0.00	20,000.00
_____-	0.00	0.00	0.00
_____-	0.00	0.00	0.00
_____-	0.00	0.00	0.00
_____-	0.00	0.00	0.00
_____ -	0.00	0.00	0.00
_____ - ( )	0.00	0.00	0.00

4.

			UC
4.5			
_____-	15,422.00	24,000.00	0.00
_____-	2,447.00	0.00	4,000.00
_____-	19,593.00	0.00	20,000.00
_____ -	0.00	0.00	0.00
_____-	0.00	0.00	0.00
	500,716.00	46,000.00	667,606.00

5.

	/		
1	(care giver)	55,000.00	
2		25,000.00	
3		20,000.00	
4		30,000.00	
5		20,000.00	
6		22,500.00	
7		22,000.00	
		194,500.00	

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1			7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	7,913	94,956
2			4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	56,400
3			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
4			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
			19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	19,613	235,356

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			. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	
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1			2,025	1,725	1,725	1,725	2,025	1,725	1,725	1,725	1,725	1,950	1,725	1,725	21,525
2			1,950	1,950	1,725	2,025	1,725	1,950	1,950	1,950	1,950	2,025	2,025	1,950	23,175
3			1,950	2,025	1,950	2,025	1,950	1,950	1,725	2,100	1,950	1,950	1,950	1,950	23,475
4			2,025	1,725	2,025	2,025	1,725	1,950	2,025	1,950	1,725	2,025	1,950	1,725	22,875
			7,950	7,425	7,425	7,800	7,425	7,575	7,425	7,725	7,350	7,950	7,650	7,350	91,050

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			. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	
1			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
2			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
3			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
4			1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600
5			900	900	900	900	900	900	900	900	900	900	900	900	10,800
			8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	97,200

6.

			( )				
				( )	/	( )	
1			3	1	25,000.00	25,000.00	
2	(Printer) (Inkjet Printer)		0	1	6,000.00	6,000.00	
3			2	1	25,000.00	25,000.00	
4			0	1	6,000.00	6,000.00	
5			0	4	2,000.00	8,000.00	
6			3	3	4,000.00	12,000.00	
7	-		0	1	10,000.00	10,000.00	
8			0	1	9,500.00	9,500.00	.
9			0	1	5,900.00	5,900.00	
						107,400	

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				( )	
1				10,000.00	
2				50,000.00	
				60,000	

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		UC	
4.1 ( )	288,104.80		288,104.80
4.2	195,154.00	668,669.00	863,823.00
4.3	46,000.00	667,606.00	713,606.00
4.4	167,400.00	0.00	167,400.00
4.5 /	194,500.00	0.00	194,500.00
	75,358.80	1,063.00	76,421.80

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